

## SUMMARY

### **I. Description of Item**

The Tennessee Department of Health (TDOH) has made available grant funds in the amount of \$2,123,300.00 to Shelby County Government, on behalf of the Shelby County Health Department (SCHD) to provide HIV/STD Prevention and Surveillance Services. They now see fit to increase this award by \$39,600.00 to include Viral Hepatitis services. The grant period is January 1, 2016 through December 31, 2016. This resolution amends the FY2017 Operating budget and Position Control budgets in the amount of \$39,600.00 and a carry forward amount of \$56,907.00 for a total Operating Budget adjustment of \$96,507.00 for the period July 1 – December 31, 2016 to provide full utilization of the amended award of \$2,162,900.00.

## II. Source and Amount of Funding

The funds awarded for FY2017 are from the TDOH for the period of July 1, 2016 through December 31, 2016. The FY2017 operating budget is amended \$96,507.00. This grant award does not require a match contribution. The agency being funded through this award is:

Grant Fund: 425 HIV/STD Prevention, Surveillance

Original contract award	\$ 2,123,300.00
Amended contract amount	<u>39,600.00</u>
Total amended contract award	<u>\$ 2,162,900.00</u>

FY16 Award Amount	\$ 2,123,300.00
FY16 Expended Amount	( 974,493.00)
FY16 Remaining Award	1,148,807.00
FY17 Adopted Budget	( 1,091,900.00)
Prior Year (PY) Carryover amount	\$ 56,907.00

- A. There are no other costs, indirect or direct associated with this Resolution.
- B. There are no additional or subsequent obligations or expenses for which Shelby County will ultimately be responsible.

### III. Communicate How the Resolution Affects:

- A. **Sub-Awards** - N/A
- B. **Personnel** - This grant will add a Public Health Nurse position to fulfill the duties of the grant (1.0 FTE).

- C. **Equipment** - N/A  
D. **Contracts** - N/A

**IV. Other Relevant Information.**

- In addition to the other services provided through this grant the Viral Hepatitis Grant Program will be added for provision of viral hepatitis surveillance services and to provide case and contact investigations of acute Hepatitis B (HBV) and Hepatitis C (HCV). Also to provide care coordination of acute HBV, HCV and chronic HCV.
- Administration recommends approval of this Resolution.
- There is no cost to the COUNTY for this activity.
- A Public Health Nurse position will be added to administer the required services.
- The budget contract will permit maximum utilization of grant funds.